## MONTAGUE FINANCE COMMITTEE AND CAPITAL IMPROVEMENTS COMMITTEE Wednesday, January 10, 2024 at 6:00 PM

This meeting will be held remotely.

Join Zoom Meeting <a href="https://us02web.zoom.us/j/85916016153">https://us02web.zoom.us/j/85916016153</a>

Meeting ID: 859 1601 6153

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## **Meeting Being Recorded**

**Votes May Be Taken** 

Recordings are archived at https://vimeo.com/mctvchannel17/videos

- 1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
- 2. 6:01 Review of Meeting Minutes of December 13, 2023
- 3. 6:02 CIC Review CIC Requests
- 4. 6:30 Review monthly reports
- 5. 6:35 Review budget calendar.
- 6. 6:40 Decide departments to meet with
- 7. 6:45 Reserve Fund and Finance Committee budgets for FY25
- 8. 6:50 Collection systems cost allocations
- 9. 7:10 Updates from Town Administrator
- 10. 7:25 Topics not anticipated within 48 hours of posting
- 11. 7:30 Adjourn
- 12. Future meetings
  - 1/17/24 Police and Dispatch budgets. Vote on requested rate change for PT Police Officers, vote amended Schedule II for Sexton, PT Officers